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General Assembly

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Proposed programme budget for the biennium 2010-2011*

Part VIII
Common support services

Section 29
Office of Information and Communications Technology

(Programme 24 of the strategic framework for the period 2010-2011)**

Corrigendum

Table 29.4

Replace table 29.4 with the table below:

* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 6* (A/64/6/Add.1).

** See *Official Records of the General Assembly, Sixty-third Session, Supplement No. 6* (A/63/6/Rev.1). Programme 24 has been further revised to reflect the provisions of General Assembly resolutions 63/250 and 63/262. The revised strategic framework for programme 24 (A/64/74) will be submitted to the Committee for Programme and Coordination at its forty-ninth session for its review and its recommendations to the General Assembly.

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Table 29.4 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	2006-2007 expenditure[a]	2008-2009 appropriation[b]	Resource growth		Total before recosting	Recosting	2010-2011 estimate
			Amount	Percentage			
A. Executive direction and management	—	1 575.5	131.2	8.3	1 706.7	74.4	1 781.1
B. Programme of work	—	71 753.6	(6 571.2)	(9.2)	65 182.4	3 311.0	68 493.4
C. Programme support	—	—	5 229.6	—	5 229.6	257.7	5 487.3
Subtotal	**—**	**73 329.1**	**(1 210.4)**	**(1.7)**	**72 118.7**	**3 643.1**	**75 761.8**

(2) *Extrabudgetary*

	2006-2007 expenditure	2008-2009 estimate	2010-2011 estimate
A. Executive direction and management	—	—	
B. Programme of work	38 155.2	40 404.4	61 149.6
C. Programme support	—	—	
Subtotal	**38 155.2**	**40 404.4**	**61 149.6**
Total (1) and (2)	**38 155.2**	**113 733.5**	**136 911.4**

[a] The Office of Information and Communications Technology was created as from 1 January 2009 by the General Assembly in its resolution 63/262; therefore no expenditure was recorded for 2006-2007. Those expenses were recorded under section 28D, Office of Central Support Services.

[b] For purposes of presentation and comparison only, the revised appropriation for the biennium approved by the General Assembly for information and communications technology activities managed by the central administration in the context of programme 24 has been technically consolidated and presented under the present budget section.